Revised 2/06

Due Date: April 1st

2007 Fiscal Year Co. Conservation District _____

Direct Aid Grant Worksheet Year	Local Funds	State Funds Other than Direct Aid	Federal Funds	Direct Aid Funds Requested
I. Office Support				
• Rent:				
• Utilities:				
Equipment:				
• Other:				
			Total Direct Aid:	
II. Personnel Support				
A. Administrative Secretary				
Total Salary:				
Rate per Hour:				
Hours Worked per Week:				
Benefits:				
Social Security:				
• Workman's Compensation:				
Unemployment Insurance:				
 Health Insurance: 				
Retirement:				
• Other:				
			Total Direct Aid:	
В				
• Total Salary:				
• Rate per Hour:				
• Hours Worked per Week:				
• Benefits				
 Social Security: 				
• Workman's Compensation:				
• Unemployment Insurance:				
• Health Insurance:				
• Retirement:				
• Other:				
			Total Direct Aid:	

Direct Aid Grant Worksheet Year	Local Funds	State Funds Other than Direct Aid	Federal Funds	Direct Aid Funds Requested
C				
• Total Salary:				
• Rate per Hour:				
Hours Worked per Week:				
• Benefits:				
 Social Security: 				
 Workman's Compensation: 				
• Unemployment Insurance:				
Health Insurance:				
Retirement:				
• Other:				
			Total Direct Aid:	
III. Program Support				
A. Existing Programs:				
1.				
2.				
3.				
<i>3.</i>				
B. New Programs:				
1.				
2.				
3.				
J.				
	•		Total Direct Aid:	